

Program A: Unemployment Compensation Pay

Program Authorization: R.S. 23:1552

Program Description

This program provides unemployment insurance to workers formerly employed by the state. The state's program is self-insured. The Louisiana Department of Labor processes and appropriately pays unemployment insurance claims filed by eligible former workers of the state. The state reimburses the Louisiana Department of Labor for unemployment insurance payments made on behalf of the state.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,520,000	\$1,520,000	\$1,520,000	\$2,620,000	\$500,000	(\$1,020,000)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u><u>\$2,520,000</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$2,620,000</u></u>	<u><u>\$500,000</u></u>	<u><u>(\$1,020,000)</u></u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	2,520,000	1,520,000	1,520,000	2,620,000	500,000	(1,020,000)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u><u>\$2,520,000</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$2,620,000</u></u>	<u><u>\$500,000</u></u>	<u><u>(\$1,020,000)</u></u>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

SOURCE OF FUNDING

This program is funded with State General Fund.

ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
					EXISTING
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0

20-980

Unemployment Compensation- Program A: Unemployment Compensation

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$1,520,000	\$1,520,000	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$1,520,000	\$1,520,000	0	EXISTING OPERATING BUDGET - December 2, 2002
(\$1,020,000)	(\$1,020,000)	0	Other Adjustments - To required levels of anticipated needs for agencies unable to pay for Unemployment Compensation
\$500,000	\$500,000	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$500,000	\$500,000	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$500,000	\$500,000	0	GRAND TOTAL RECOMMENDED

20-980

Unemployment Compensation- Program A: Unemployment Compensation

PROFESSIONAL SERVICES

This program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$500,000 Unemployment Insurance Payments

\$500,000 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$0 Description

\$0 SUB-TOTAL INTERAGENCY TRANSFERS

\$500,000 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS